

STEERING COMMITTEE CORE BELIEFS

1. The plan must address the critical infrastructure systems within the buildings (warm, safe, dry) as a first priority.
2. This facilities plan requires action and cannot be deferred.
3. The facilities plan must address the curb appeal and aesthetics of the buildings in order to compete with charter schools.
4. The plan must geographically defend against charter school's locations.
5. The plan must reconfigure the grade structure to better meet educational needs.
6. The investment in facilities must not reduce investment in the other 3 pillars of district strategy (Achievement, Finance, Climate).
7. The plan must fit the School Board's ability to fund the plan within its current Act 1 taxing authority (not a referendum).
8. The plan must be focused on helping the district save money on operating costs.

JANUARY 2023 MFP SESSION

RANKING OF CRITICAL ELEMENTS

1. The facilities plan should be tilted towards new construction versus renovation/addition.
2. The correct configuration of the CAIHS and CASH Campus is 9-10 & 11-12.
3. Scott cannot be used as an Elementary School.
4. Classroom trailers should be removed / replaced with a permanent solution.
5. The facilities solutions must contain two separate middle schools.
6. Caln is beyond repair and should be closed.
7. East Fallowfield is beyond repair and should be closed.

King's Highway
Elementary School ●

Rainbow Elementary School ●

Gordon Education Center ●

South Brandywine Middle School ●

East Fallowfield Elementary School ●

Coatesville Area Senior High
School 9-10 Center

Scott Middle School ●

Coatesville Area Senior
High School 11-12 Center

~~Friendship Elementary School~~

North Brandywine Middle School ●
Reeceville Elementary School ●

Caln Elementary School ●

Steering Committee Final Building Option

King's Highway
Elementary School **ES** addition and renovations

new middle
school

MS North Brandywine Middle School

~~North Brandywine Middle School~~ **demo existing
middle school**

ES Reeceville Elementary School
addition

Rainbow Elementary School
ES

Coatesville Area Senior High
School 9-10 Center

Gordon Education Center

Scott Middle School **MS**

Coatesville Area Senior
High School 11-12 Center

~~Cale Elementary School~~

~~South Brandywine Middle School~~ **ES** **new elementary school**

**demo existing
middle school**

~~South Brandywine Middle School~~

~~East Fallowfield Elementary School~~ **ES**

FEBRUARY 2023 MFP TAKE AWAYS

- **Phase 1 - New Elementary School south of Rt. 30**
 - Attractive to families for students starting in Kindergarten in lieu of Charter
 - If East Fallowfield closes, a new school will keep those families in the district
 - District-owned land available at South Brandywine site
- **Cannot take Scott off-line – asset too costly to replace; renovations required**
 - Use both Scott and N. Brandywine for 6-8 Middle Schools
- **Immediate solution has to have some commitment to Middle School (not just ES)**
 - Add new classroom wing onto to N. Brandywine MS for future new school
 - Pull 8th grade off campus ASAP

GRADE ALIGNMENT / BUILDING INVENTORY

(AT CONCLUSION OF PLAN)

- **(4) K-5 ELEMENTARY SCHOOLS**

- Kings Highway ES – Full renovations (warm/safe/dry); remove modulars
- Reeceville ES – Add 8 classrooms
- Rainbow ES – No work proposed
- S. Brandywine ES – New construction
- Close Caln and East Fallowfield Elementary Schools

- **(2) 6-8 MIDDLE SCHOOLS**

- Scott MS – Renovations (warm/safe/dry)
- N. Brandywine MS – New construction

- **Return Campus to 9-10 CAISH and 11-12 CASH**

OPTION 1: PHASE 1 – ESs; 6-8

PHASE 2 – NEW MS

- | | |
|--|-----------------|
| ▪ PHASE 1 | <u>Complete</u> |
| – Split 6-8 population to Scott and NBMS | Fall 2024 |
| – Kings Highway ES renovations | Fall 2025 |
| – Reeceville Elementary School additions | Fall 2025 |
| – New N. Brandywine classroom wing | Fall 2025 |
| – Scott renovation | Fall 2026 |
| – New Elementary School | Dec 2026 |
| – Close Caln and East Fallowfield ES | Dec 2026 |
| ▪ PHASE 2 | |
| – Remaining NBMS new construction | Jan 2029 |

OPTION 1: PHASE 1 – ESs; 6-8

PHASE 2 – NEW MS

PROS

- 8th Grade moves off-campus as soon as possible

CHALLENGES

- Scott and N. Brandywine at full capacity
 - Proposed classroom wing addition not complete
 - No room internal to Scott to move students around to renovate; where to locate temporary classrooms during construction? Added costs for modulars.

OPTION 2: PHASE 1 – ESs; 6-7

PHASE 2 – NEW MS

- | | |
|--|-----------------|
| ▪ PHASE 1 | <u>Complete</u> |
| – Split 6-7 population to Scott and NBMS | Fall 2024 |
| – Kings Highway ES renovations | Fall 2025 |
| – Reeceville Elementary School additions | Fall 2025 |
| – New N. Brandywine classroom wing | Fall 2025 |
| – Scott renovation | Fall 2026 |
| – New Elementary School | Dec 2026 |
| – Close Caln and East Fallowfield ES | Dec 2026 |
| ▪ PHASE 2 | |
| – Remaining NBMS new construction | Jan 2029 |

OPTION 2: PHASE 1 – ESs; 6-7

PHASE 2 – NEW MS

PROS

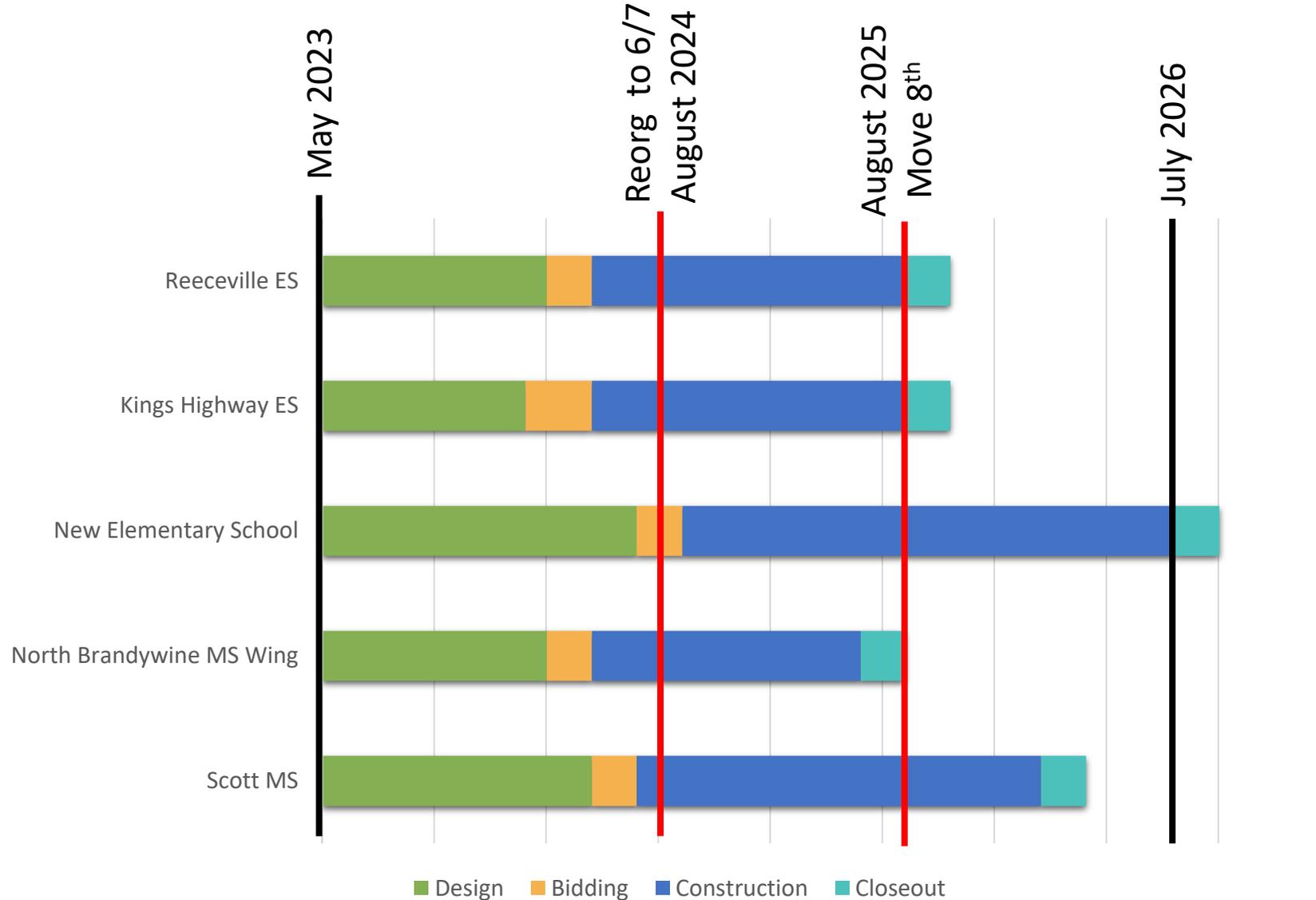
- Less transitions – two grades at Scott and N. Brandywine Middle Schools (6-7)
- Combining grades 6-7 offers students mentorship
- Scott and N. Brandywine not at full capacity with two grade levels
 - Schedule allows large part of Scott to be renovated before 8th grade is added
 - Swing space at Scott available to move students around to renovate

CHALLENGES

- 8th Grade moves off-campus in Fall 2025

Construction Plan Phase 1 – Move to 6/7 ASAP

Construction Budgets	
\$10.8M	Reeceville ES
\$24.5M	Kings Highway ES
\$83.6M	New Elementary School
\$21.4M	North Brandywine MS Wing
\$26.9M	Scott MS
Total Phase 1	\$173.3M



Construction Plan Phase 1& 2

